

Arizona Charter Schools	999999	State Totals
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FINANCES BY PROJECT	REVENUES	EXPENSES	
		Budgeted	Actual
GENERAL PROJECTS	294,888,562	271,182,470	280,518,808
FEDERAL PROJECTS	34,982,092	29,155,945	31,625,634
STATE PROJECTS	3,271,082	1,865,991	2,434,440
CLASS ROOM SITE PROJECT	0	16,096,758	12,907,984
Schoolwide Project Total	333,141,736	318,301,164	327,486,866

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	26,853,042	724,826	266,260,017	39,303,851	333,141,736
PERCENTAGE OF TOTAL REVENUES	8.06%	0.22%	79.92%	11.80%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	42,842	82,566
EMOTIONAL DISABILITY	839,647	643,682
HEARING IMPAIRMENTS	291,887	394,278
OTHER HEALTH IMPAIRMENTS	124,841	145,339
SPECIFIC LEARNING DISABILITY	4,675,502	4,601,231
MILD, MOD, SEV, MENTAL RETARDAT	612,550	475,448
MULTIPLE DISABILITIES	262,348	160,591
MULTIPLE DISABILITIES WITH SSI	304,069	229,746
ORTHOPEDIC IMPAIRMENT	60,502	58,356
SPEECH/LANGUAGE IMPAIRMENT	1,220,710	1,179,992
TRAUMATIC BRAIN INJURY	12,051	5,156
VISUAL IMPAIRMENT	143,797	99,630
- SUBTOTAL	8,590,746	8,076,015
GIFTED	271,632	320,915
BILINGUAL EDUCATION	95,578	52,306
REMEDIAL EDUCATION	5,000	0
VOCATIONAL TECH ED	21,959	0
CAREER EDUCATION	0	0
TOTAL (INCL IN GENERAL PROJECTS)	8,984,915	8,449,236

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	1	9	9
1	9	10	11
2	19	11	12
3	23	12	11
4	27	9-12	43
5	29	K-12	268
6	34	ACTUAL EXPENSES	
7	44		
8	39	K-8	178,228
K-8	225	9-12	103,244

MISCELLANEOUS DATA as of 6/30/01	
LAND & IMPROVEMENTS	32,660,644
BUILDING & IMPROVEMENTS	100,535,455
EQUIPMENT	31,339,357
CONSTRUCTION IN PROGRESS	14,852,431

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1999 - 2000 ELEMENTARY	22,101.634
1999 - 2000 HIGH SCHOOL	14,488.864
1999 - 2000 TOTAL	36,590.498
2000 - 2001 ELEMENTARY	29,892.215
2000 - 2001 HIGH SCHOOL	18,723.167
2000 - 2001 TOTAL	48,615.382
2001 - 2002 ELEMENTARY	32,365.209
2001 - 2002 HIGH SCHOOL	20,633.064
2001 - 2002 TOTAL	52,998.273

TEACHER SALARIES	\$94,089,399
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FALL 2001 ENROLLMENT	52,458
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